

2015 - 2016 HAPRA BUDGET		
		2015-2016 DRAFT BUDGET
	DESCRIPTION	BUDGET
Fund 208 - PARKS & REC AUTHORITY		
<b>REVENUES</b>		
	ADMINISTRATION	\$445,000.00
	ADULT SPORTS	\$39,500.00
	AQUATIC CENTER	\$130,000.00
	BEACH - BOAT LAUNCH	\$50,000.00
	DOG PARK	\$14,000.00
	ENRICHMENT	\$136,500.00
	FESTIVALS - MELON & LEGEND OF SLEEPY HOWELL	\$237,000.00
	PRESCHOOL	\$45,000.00
	SEA SERPENTS	\$77,750.00
	SENIOR CENTER	\$23,500.00
	SUMMER CAMP	\$30,000.00
	TEEN CENTER	\$40,000.00
	YOUTH SPORTS	\$90,000.00
	<b>TOTAL Revenues</b>	<b>\$1,358,250.00</b>
<b>Expenditures</b>		
	ADMINISTRATION	\$445,000.00
	ADULT SPORTS	\$39,500.00
	AQUATIC CENTER	\$130,000.00
	BEACH - BOAT LAUNCH	\$50,000.00
	DOG PARK	\$14,000.00
	ENRICHMENT	\$136,500.00
	FESTIVALS - MELON & LEGEND OF SLEEPY HOWELL	\$237,000.00
	PRESCHOOL	\$45,000.00
	SEA SERPENTS	\$77,750.00
	SENIOR CENTER	\$23,500.00
	SUMMER CAMP	\$30,000.00
	TEEN CENTER	\$40,000.00
	YOUTH SPORTS	\$90,000.00
	<b>TOTAL Expenditures</b>	<b>\$1,358,250.00</b>
<b>Fund 208:</b>		
	<b>TOTAL REVENUES</b>	<b>\$1,358,250.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$1,358,250.00</b>
	<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>\$0.00</b>